

FIVE COUNTY  
ASSOCIATION OF GOVERNMENTS


June 30, 2007  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

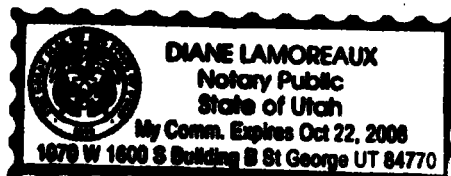
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Five County Association of Governments for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated June 14, 2006.

Signed:   
Budget Officer or Agency Director

Subscribed and sworn to this 19<sup>th</sup>

day of June, 2006.

  
(Notary Public)



Five County  
Association of Government

2007  
Fiscal Year

**GENERAL FUND REVENUES**

2007

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants and Contracts	981,917	625,018	665,850
	State Grants and Contracts	3,969,394	4,577,176	4,039,274
	State Appropriations			
	Grants from Local Units: Beaver, Garfield, Iron, Kane and Washington Counties	448,915	429,612	391,787
	<b>CHARGES FOR SERVICES</b>			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify): Project Income & Donations	547,397	1,558,834	2,106,153
	Carryover			51,028
	<b>MISCELLANEOUS REVENUE</b>			
	Indirect Cost Allocation	223,514	241,500	200,962
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	<b>TOTAL REVENUES</b>	6,171,137	7,432,140	7,455,054

Five County  
Association of Government

2007  
Fiscal Year

**GENERAL FUND EXPENDITURES**

2007

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Executive and Central Staff	255,000	248,000	243,500
	Non-Departmental			
	Other (Specify):			
	<b>PUBLIC HEALTH</b>			
	Aging	318,181	365,276	401,736
	Weatherization	445,084	524,310	468,893
	RSVP	177,497	180,500	200,000
	Human Services	177,902	184,361	146,358
	Nutrition	959,928	1,089,859	1,114,739
	Child Care Resource & Referral	491,647	509,031	426,343
	Case Management - Aging Waiver	419,210	430,886	283,096
	Water Quality			
	Food commodities	11,702	14,807	20,000
	Community Services Block Grant	259,349	259,349	255,020
	Social Services Block Grant	65,095	65,095	68,613
	Senior Companion Program	129,632	129,514	132,671
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	745,000	689,000	534,000
	JTPA			
	Other (Specify):			
	Federal Procurement			
	<b>TRANSPORTATION &amp; PUBLIC SAFETY</b>			
	Transportation Planning	159,511	416,347	204,864
	Transportation Program			
	Other (Specify)			
	<b>OTHER</b>			
	Volunteer Centers	158,900	154,360	173,100
	Heat Assistance	160,823	168,100	197,274
	Special Contracts	606,602	688,281	789,858
	HOME Program	332,274	319,500	327,500
	VISTA Program	134,800	0	0
	Foster Grandparent Program	103,000	120,000	106,274
	United Way	60,000	103,814	111,250
	Welfare to Work Program			
	Molina Independent Care		600,000	1,081,065
	Affiliates: (Alzheimer's Assoc. Habitat for Humanities, CATS)		171,750	168,900
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	6,171,137	7,432,140	7,455,054

# **PUBLIC NOTICE**

The Five County Association of Governments will hold a public hearing on their proposed FY 2007 budget for the period July 1, 2006 through June 30, 2007 on Wednesday, June 14, 2006 in conjunction with the Five County Association of Governments Steering Committee meeting beginning at 1:00 p.m. The hearing will be held in the Kane County Courthouse, Community Chamber, located at 76 North Main Street, Kanab, UT. Copies of the proposed budget are available for public review during regular business hours at the Five County Association of Governments Office located at 1575 West 1000 South, Panguitch, Utah 84650.

Public Notice published on  
June 1, 2006  
The Spectrum GROUP